

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
Total Funding available for 2018/19	£1,167,939

Applications Received in 2018/19	
Number Successful Applications	393
Number of Rejections	3
Number of Applications Received	396

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	24	£4,880.85
Removal of Spare Room Subsidy	87	£9,044.35
Local Housing Allowance	13	£2,535.43
Affected by multiple welfare reforms	0	£0.00
Other including hardship	20	£2,556.74
Total	144	£19,017.37

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	5	£1,251.55
Removal of Spare Room Subsidy	198	£16,704.16
Local Housing Allowance	23	£4,183.97
Affected by multiple welfare reforms	0	£0.00
Other including hardship	23	£4,502.96
Total	249	£26,642.64

Total awarded so far for 2018/19	£45,660.01
Remaining DHP fund available for 2018/19	£1,122,278.99